

## **Dixons Unity Academy COVID Catch-Up Planning 2021** Allocation, Spend and Impact

Allocation	
Central Government Funding	2020-22
2020/21 COVID Pandemic catch-up funding allocated to schools.	£63,920
To focus on Y10/11 disadvantaged students to plug gaps due to Covid pandemic (Y10 moving into Y11 21/22)	

Sta	tements of success / impact		RAG	
Use	£63,920 to ensure:	2020/21 Cycle 2	2020/21 Cycle 3	2021/22 Cycle 1
A	All students make at least expected progress as a result of all teachers planning bespoke interventions with their classes			
В	The class of 2022 to gain at least P8 0			
С	Improve attendance to be in line with national expectations to ensure learning time is maximized			

Plan	/ Spend	*	Implementation Timeline										RAG		
		EEF Toolkit*									Cost (£)	Lead	C2 20/21	C3 21/22	C1 21/22
1	Academic Mentor (STR Teach First) intervention Y10 disadvantaged HALs (10 students). Aim to increase progress across all subjects with a particular focus on English and literacy skills.	15	PI	Co Im	Rv	<b>→</b>			Rv	<b>→</b>	15,200	JWA STR			
2	English Academic Mentoring with 1:1 tutoring for low ability, SEN and CLA students across KS3 E Band and X/Y3 groups	15 17	PI	Co Im	<b>→</b>	Rv	<b>→</b>		Rv	>	Part of above	PGR			
3	Increase attendance of all students through improved strategy and follow up. New VP to drive improvement in this area	20	PI	Co Im	<b>→</b>	Rv	<b>→</b>		Rv	>	33,720	NBO			
4	Tutor Trust intervention cycle 3 2020/21 Year 10 Maths (15 students, 15 hours, 2x cohorts = 30 students in total) Partly funded through National Tutoring Programme (NTP)	30	PI	Co Im	<b>→</b>	Rv	<b>→</b>		Rv	<b>→</b>	1,800	JWA			
5	Tutor Trust intervention cycle 1 21/22 for Y8/9 in Maths and English – based on cycle 3 data	30	PI	Co Im	>	Rv	>		Rv	>	1,800	JWA			
6	Yipiyap mentoring Maths, English Science 2021/22 with Y11 and Y9 (current Y10 and Y8) Three days per week (one day for each core subject) for full academic year	15 30	PI	Co Im	<b>→</b>	Rv	<b>→</b>		Rv	<b>→</b>	11,400	JWA			
											£63,920				

## \*EEF Toolkit = Education Endowment Foundation

Key

Co   Communicate   PI   Plan   Pt   Pilot   Rv   Review   Im   Implement	Со	Communicate	PI	Plan	Pt	Pilot	Rv	Review	lm	Implement
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